**4-H COUNCIL Budget** 

	2022-2023		2023-2024			2024-2025	
BALANCE ON HAND - September 30	\$ 45,337.36		\$	49,926.74			
RECEIPTS	Actual	Budget		Actual	Budget	Pro	pposed Budget
Amt Used from Balance on Hand	\$15,000.00	\$15,000.00	\$	17,000.00	\$ 17,000.00	\$	21,000.00
4-H Council Donation	500.00	\$500.00		500.00	500.00		500.00
Achievement Night	50.00	φ300.00		300.00	-		-
Interest Total	633.61	\$100.00		963.14	500.00		750.00
Checking Account Maintenance Fee		¥ 200,00			000.00		
Credit					-		-
Regional Club Day					-		-
County Club Days	112.00	\$900.00		858.31	800.00		800.00
County Wide Project & Scholarship					_		_
Support		4					
Style Revue	44.057.46	\$160.00		40.764.75	-		-
Fair Concession	14,857.46	\$11,000.00		13,764.75	11,000.00		11,000.00
Fair Concession - Sale of Old Equipment					-		-
Fundraising Income				145.00	-		75.00
Sub-total Receipts	\$ 31,153.07	\$27,660.00	\$	33,086.20	\$ 29,800.00	\$	34,125.00
Receipts received this year relating to							
prior year's budget					-		-
Receipts received this year relating to							
prior year's budget					-		-
Total Receipts and Balance	\$ 76,490.43	\$72,997.36	\$	83,012.94	\$ 79,726.74	\$	34,125.00
DISBURSEMENTS	2022-2023		202		3-2024		2024-2025
	Actual	Budget		Actual	Budget	Pro	posed Budge
Mr. & Miss 4-H	45.61	\$125.00	\$	48.01	\$ 150.00	\$	
Achievement Night	216.27	\$1,200.00	\$	752.45	1,750.00	\$	1,750.00
Achievement Night Officer's Training/Family Night	216.27 124.44	\$1,200.00 \$150.00	\$	752.45 200.67	1,750.00 150.00	\$	1,750.00 200.00
Achievement Night Officer's Training/Family Night County Club Days	216.27 124.44 2,467.08	\$1,200.00 \$150.00 \$1,100.00	\$	752.45 200.67 1,717.10	1,750.00 150.00 2,500.00	\$	1,750.00 200.00 2,500.00
Achievement Night Officer's Training/Family Night County Club Days Regional Club Days	216.27 124.44	\$1,200.00 \$150.00 \$1,100.00 \$200.00	\$	752.45 200.67	1,750.00 150.00 2,500.00 300.00	\$	1,750.00 200.00 2,500.00 300.00
Achievement Night Officer's Training/Family Night County Club Days Regional Club Days 4-H Congress	216.27 124.44 2,467.08	\$1,200.00 \$150.00 \$1,100.00	\$	752.45 200.67 1,717.10	1,750.00 150.00 2,500.00	\$	1,750.00 200.00 2,500.00 300.00
Achievement Night Officer's Training/Family Night County Club Days Regional Club Days	216.27 124.44 2,467.08	\$1,200.00 \$150.00 \$1,100.00 \$200.00 \$2,400.00	\$	752.45 200.67 1,717.10	1,750.00 150.00 2,500.00 300.00	\$	1,750.00 200.00 2,500.00 300.00 2,400.00
Achievement Night Officer's Training/Family Night County Club Days Regional Club Days 4-H Congress County Wide Project & Scholarship	216.27 124.44 2,467.08 291.00	\$1,200.00 \$150.00 \$1,100.00 \$200.00 \$2,400.00 \$3,625.00	\$	752.45 200.67 1,717.10 183.84	1,750.00 150.00 2,500.00 300.00 2,400.00	\$	1,750.00 200.00 2,500.00 300.00 2,400.00 3,625.00
Achievement Night Officer's Training/Family Night County Club Days Regional Club Days 4-H Congress County Wide Project & Scholarship Support	216.27 124.44 2,467.08 291.00 1,200.00	\$1,200.00 \$150.00 \$1,100.00 \$200.00 \$2,400.00 \$3,625.00	\$	752.45 200.67 1,717.10 183.84 350.00	1,750.00 150.00 2,500.00 300.00 2,400.00 3,625.00	\$	1,750.00 200.00 2,500.00 300.00 2,400.00 3,625.00
Achievement Night Officer's Training/Family Night County Club Days Regional Club Days 4-H Congress County Wide Project & Scholarship Support Fair Concession Supplies	216.27 124.44 2,467.08 291.00 1,200.00 7,578.93	\$1,200.00 \$150.00 \$1,100.00 \$200.00 \$2,400.00 \$3,625.00 \$9,000.00	\$	752.45 200.67 1,717.10 183.84 350.00	1,750.00 150.00 2,500.00 300.00 2,400.00 3,625.00 11,000.00	\$	1,750.00 200.00 2,500.00 300.00 2,400.00 3,625.00 10,000.00 2,500.00
Achievement Night Officer's Training/Family Night County Club Days Regional Club Days 4-H Congress County Wide Project & Scholarship Support Fair Concession Supplies Fair Concessions CapExp Fair Concessions Hired Workers Fair Concessions Mgr Stipend	216.27 124.44 2,467.08 291.00 1,200.00 7,578.93	\$1,200.00 \$150.00 \$1,100.00 \$200.00 \$2,400.00 \$3,625.00 \$9,000.00 \$2,500.00 \$1,000.00	\$	752.45 200.67 1,717.10 183.84 350.00 6,691.68	1,750.00 150.00 2,500.00 300.00 2,400.00 3,625.00 11,000.00 2,500.00	\$	1,750.00 200.00 2,500.00 300.00 2,400.00 3,625.00 10,000.00 2,500.00 1,000.00
Achievement Night Officer's Training/Family Night County Club Days Regional Club Days 4-H Congress County Wide Project & Scholarship Support Fair Concession Supplies Fair Concessions CapExp Fair Concessions Hired Workers Fair Concessions Mgr Stipend Fundraising Merchandise Expenses	216.27 124.44 2,467.08 291.00 1,200.00 7,578.93 969.69 2,000.00	\$1,200.00 \$150.00 \$1,100.00 \$200.00 \$2,400.00 \$3,625.00 \$9,000.00 \$2,500.00 \$1,000.00	\$	752.45 200.67 1,717.10 183.84 350.00 6,691.68 2,000.00 757.50	1,750.00 150.00 2,500.00 300.00 2,400.00 3,625.00 11,000.00 2,500.00 1,000.00 1,000.00	\$	1,750.00 200.00 2,500.00 300.00 2,400.00 3,625.00 10,000.00 2,500.00 1,000.00
Achievement Night Officer's Training/Family Night County Club Days Regional Club Days 4-H Congress County Wide Project & Scholarship Support Fair Concession Supplies Fair Concessions CapExp Fair Concessions Hired Workers Fair Concessions Mgr Stipend Fundraising Merchandise Expenses Style Revue	216.27 124.44 2,467.08 291.00 1,200.00 7,578.93 969.69	\$1,200.00 \$150.00 \$1,100.00 \$200.00 \$2,400.00 \$3,625.00 \$9,000.00 \$2,500.00 \$1,000.00	\$	752.45 200.67 1,717.10 183.84 350.00 6,691.68	1,750.00 150.00 2,500.00 300.00 2,400.00 3,625.00 11,000.00 2,500.00 1,000.00	\$	1,750.00 200.00 2,500.00 300.00 2,400.00 3,625.00 10,000.00 2,500.00 1,000.00
Achievement Night Officer's Training/Family Night County Club Days Regional Club Days 4-H Congress County Wide Project & Scholarship Support Fair Concession Supplies Fair Concessions CapExp Fair Concessions Hired Workers Fair Concessions Mgr Stipend Fundraising Merchandise Expenses Style Revue Adult & Youth Train&Test/Appt.	216.27 124.44 2,467.08 291.00 1,200.00 7,578.93 969.69 2,000.00	\$1,200.00 \$150.00 \$1,100.00 \$200.00 \$2,400.00 \$3,625.00 \$9,000.00 \$2,500.00 \$1,000.00	\$	752.45 200.67 1,717.10 183.84 350.00 6,691.68 2,000.00 757.50	1,750.00 150.00 2,500.00 300.00 2,400.00 3,625.00 11,000.00 2,500.00 1,000.00 1,000.00	\$	1,750.00 200.00 2,500.00 300.00 2,400.00 3,625.00 10,000.00 2,500.00 1,000.00 250.00
Achievement Night Officer's Training/Family Night County Club Days Regional Club Days 4-H Congress County Wide Project & Scholarship Support Fair Concession Supplies Fair Concessions CapExp Fair Concessions Hired Workers Fair Concessions Mgr Stipend Fundraising Merchandise Expenses Style Revue Adult & Youth Train&Test/Appt. Chaperone	216.27 124.44 2,467.08 291.00 1,200.00 7,578.93 969.69 2,000.00	\$1,200.00 \$150.00 \$1,100.00 \$200.00 \$2,400.00 \$3,625.00 \$9,000.00 \$2,500.00 \$1,000.00 \$1,000.00	\$	752.45 200.67 1,717.10 183.84 350.00 6,691.68 2,000.00 757.50 150.00	1,750.00 150.00 2,500.00 300.00 2,400.00 3,625.00 11,000.00 1,000.00 200.00 600.00	\$	1,750.00 200.00 2,500.00 300.00 2,400.00 3,625.00 10,000.00 1,000.00 250.00 6,000.00
Achievement Night Officer's Training/Family Night County Club Days Regional Club Days 4-H Congress County Wide Project & Scholarship Support Fair Concession Supplies Fair Concessions CapExp Fair Concessions Hired Workers Fair Concessions Mgr Stipend Fundraising Merchandise Expenses Style Revue Adult & Youth Train&Test/Appt.	216.27 124.44 2,467.08 291.00 1,200.00 7,578.93 969.69 2,000.00	\$1,200.00 \$150.00 \$1,100.00 \$200.00 \$2,400.00 \$3,625.00 \$9,000.00 \$1,000.00 \$1,000.00 \$2,500.00 \$1,000.00	\$	752.45 200.67 1,717.10 183.84 350.00 6,691.68 2,000.00 757.50 150.00	1,750.00 150.00 2,500.00 300.00 2,400.00 3,625.00 11,000.00 2,500.00 1,000.00 200.00	\$	1,750.00 200.00 2,500.00 300.00 2,400.00 3,625.00 10,000.00 1,000.00 250.00 6,000.00
Achievement Night Officer's Training/Family Night County Club Days Regional Club Days 4-H Congress County Wide Project & Scholarship Support Fair Concession Supplies Fair Concessions CapExp Fair Concessions Hired Workers Fair Concessions Mgr Stipend Fundraising Merchandise Expenses Style Revue Adult & Youth Train&Test/Appt. Chaperone County Social Event	216.27 124.44 2,467.08 291.00 1,200.00 7,578.93 969.69 2,000.00 221.95 240.00	\$1,200.00 \$150.00 \$1,100.00 \$200.00 \$2,400.00 \$3,625.00 \$9,000.00 \$1,000.00 \$1,000.00 \$2,500.00 \$1,000.00	\$	752.45 200.67 1,717.10 183.84 350.00 6,691.68 2,000.00 757.50 150.00 300.00	1,750.00 150.00 2,500.00 300.00 2,400.00 3,625.00 11,000.00 1,000.00 200.00 600.00	\$	1,750.00 200.00 2,500.00 300.00 2,400.00 3,625.00 10,000.00 1,000.00 250.00 1,000.00 1,000.00 1,000.00
Achievement Night Officer's Training/Family Night County Club Days Regional Club Days 4-H Congress County Wide Project & Scholarship Support Fair Concession Supplies Fair Concessions CapExp Fair Concessions Hired Workers Fair Concessions Mgr Stipend Fundraising Merchandise Expenses Style Revue Adult & Youth Train&Test/Appt. Chaperone County Social Event Undesignated	216.27 124.44 2,467.08 291.00 1,200.00 7,578.93 969.69 2,000.00 221.95 240.00	\$1,200.00 \$150.00 \$1,100.00 \$200.00 \$2,400.00 \$3,625.00 \$9,000.00 \$1,000.00 \$1,000.00 \$2,500.00 \$1,000.00	\$	752.45 200.67 1,717.10 183.84 350.00 6,691.68 2,000.00 757.50 150.00 300.00	1,750.00 150.00 2,500.00 300.00 2,400.00 3,625.00 11,000.00 1,000.00 200.00 1,000.00 1,000.00 1,000.00	\$	1,750.00 200.00 2,500.00 300.00 2,400.00 3,625.00 10,000.00 1,000.00 250.00 6,000.00 1,000.00 1,000.00 36.00
Achievement Night Officer's Training/Family Night County Club Days Regional Club Days 4-H Congress County Wide Project & Scholarship Support Fair Concession Supplies Fair Concessions CapExp Fair Concessions Hired Workers Fair Concessions Mgr Stipend Fundraising Merchandise Expenses Style Revue Adult & Youth Train&Test/Appt. Chaperone County Social Event Undesignated Bank Charges Sub-total Disbursements	216.27 124.44 2,467.08 291.00 1,200.00 7,578.93 969.69 2,000.00 221.95 240.00 1,444.88 46.00 \$ 16,845.85	\$1,200.00 \$150.00 \$1,100.00 \$2,400.00 \$2,400.00 \$3,625.00 \$9,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$600.00 \$2,500.00 \$1,000.00		752.45 200.67 1,717.10 183.84 350.00 6,691.68 2,000.00 757.50 150.00 300.00 300.00 13,487.25	1,750.00 150.00 2,500.00 300.00 2,400.00 3,625.00 11,000.00 1,000.00 200.00 1,000.00 1,000.00 1,000.00 1,000.00 36.00		1,750.00 200.00 2,500.00 300.00 2,400.00 3,625.00 10,000.00 1,000.00 250.00 6,000.00 1,000.00 1,000.00 36.00
Achievement Night Officer's Training/Family Night County Club Days Regional Club Days 4-H Congress County Wide Project & Scholarship Support Fair Concession Supplies Fair Concessions CapExp Fair Concessions Hired Workers Fair Concessions Mgr Stipend Fundraising Merchandise Expenses Style Revue Adult & Youth Train&Test/Appt. Chaperone County Social Event Undesignated Bank Charges Sub-total Disbursements  Expense paid this year relating to last year's budget	216.27 124.44 2,467.08 291.00 1,200.00 7,578.93 969.69 2,000.00 221.95 240.00	\$1,200.00 \$150.00 \$1,100.00 \$2,400.00 \$2,400.00 \$3,625.00 \$9,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$600.00 \$2,500.00 \$1,000.00		752.45 200.67 1,717.10 183.84 350.00 6,691.68 2,000.00 757.50 150.00 300.00	1,750.00 150.00 2,500.00 300.00 2,400.00 3,625.00 11,000.00 1,000.00 200.00 1,000.00 1,000.00 1,000.00 1,000.00 36.00		1,750.00 200.00 2,500.00 300.00 2,400.00 3,625.00 10,000.00 1,000.00 250.00 6,000.00 1,000.00 1,000.00 36.00
Achievement Night Officer's Training/Family Night County Club Days Regional Club Days 4-H Congress County Wide Project & Scholarship Support Fair Concession Supplies Fair Concessions CapExp Fair Concessions Hired Workers Fair Concessions Mgr Stipend Fundraising Merchandise Expenses Style Revue Adult & Youth Train&Test/Appt. Chaperone County Social Event Undesignated Bank Charges Sub-total Disbursements  Expense paid this year relating to last year's budget Expense paid this year relating to next	216.27 124.44 2,467.08 291.00 1,200.00 7,578.93 969.69 2,000.00 221.95 240.00 1,444.88 46.00 \$ 16,845.85	\$1,200.00 \$150.00 \$1,100.00 \$2,400.00 \$2,400.00 \$3,625.00 \$9,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$600.00 \$2,500.00 \$1,000.00		752.45 200.67 1,717.10 183.84 350.00 6,691.68 2,000.00 757.50 150.00 300.00 300.00 13,487.25	1,750.00 150.00 2,500.00 300.00 2,400.00 3,625.00 11,000.00 1,000.00 200.00 1,000.00 1,000.00 1,000.00 1,000.00 36.00		1,750.00 200.00 2,500.00 300.00 2,400.00 3,625.00 10,000.00 1,000.00 250.00 6,000.00 1,000.00 1,000.00 36.00
Achievement Night Officer's Training/Family Night County Club Days Regional Club Days 4-H Congress County Wide Project & Scholarship Support Fair Concession Supplies Fair Concessions CapExp Fair Concessions Hired Workers Fair Concessions Mgr Stipend Fundraising Merchandise Expenses Style Revue Adult & Youth Train&Test/Appt. Chaperone County Social Event Undesignated Bank Charges Sub-total Disbursements  Expense paid this year relating to last year's budget	216.27 124.44 2,467.08 291.00 1,200.00 7,578.93 969.69 2,000.00 221.95 240.00 1,444.88 46.00 \$ 16,845.85	\$1,200.00 \$150.00 \$1,100.00 \$2,400.00 \$2,400.00 \$3,625.00 \$9,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$600.00 \$2,500.00 \$1,000.00		752.45 200.67 1,717.10 183.84 350.00 6,691.68 2,000.00 757.50 150.00 300.00 300.00 13,487.25	1,750.00 150.00 2,500.00 300.00 2,400.00 3,625.00 11,000.00 1,000.00 200.00 1,000.00 1,000.00 1,000.00 1,000.00 36.00		1,750.00 200.00 2,500.00 300.00 2,400.00 3,625.00 10,000.00 1,000.00 250.00 6,000.00 1,000.00 1,000.00 36.00
Achievement Night Officer's Training/Family Night County Club Days Regional Club Days 4-H Congress County Wide Project & Scholarship Support Fair Concession Supplies Fair Concessions CapExp Fair Concessions Hired Workers Fair Concessions Mgr Stipend Fundraising Merchandise Expenses Style Revue Adult & Youth Train&Test/Appt. Chaperone County Social Event Undesignated Bank Charges Sub-total Disbursements  Expense paid this year relating to last year's budget Expense paid this year relating to next	216.27 124.44 2,467.08 291.00 1,200.00 7,578.93 969.69 2,000.00 221.95 240.00 1,444.88 46.00 \$ 16,845.85	\$1,200.00 \$150.00 \$1,100.00 \$2,400.00 \$2,400.00 \$3,625.00 \$9,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$600.00 \$2,500.00 \$1,000.00		752.45 200.67 1,717.10 183.84 350.00 6,691.68 2,000.00 757.50 150.00 300.00 300.00 13,487.25	1,750.00 150.00 2,500.00 300.00 2,400.00 3,625.00 11,000.00 1,000.00 200.00 1,000.00 1,000.00 1,000.00 1,000.00 36.00		100.00 1,750.00 200.00 2,500.00 300.00 2,400.00 3,625.00 10,000.00 1,000.00 1,000.00 1,000.00 36.00 33,661.00