

4-H COUNCIL Budget

	2022-2023		2023-2024		2024-2025
	Actual	Budget	Actual	Budget	Proposed Budget
BALANCE ON HAND - September 30	\$ 45,337.36		\$ 49,926.74		
RECEIPTS					
Amt Used from Balance on Hand	\$15,000.00	\$15,000.00	\$ 17,000.00	\$ 17,000.00	\$ 21,000.00
4-H Council Donation	500.00	\$500.00	500.00	500.00	500.00
Achievement Night	50.00			-	-
Interest Total	633.61	\$100.00	963.14	500.00	750.00
Checking Account Maintenance Fee Credit				-	-
Regional Club Day				-	-
County Club Days	112.00	\$900.00	858.31	800.00	800.00
County Wide Project & Scholarship Support				-	-
Style Revue		\$160.00		-	-
Fair Concession	14,857.46	\$11,000.00	13,764.75	11,000.00	11,000.00
Fair Concession - Sale of Old Equipment				-	-
Fundraising Income			145.00	-	75.00
Sub-total Receipts	\$ 31,153.07	\$27,660.00	\$ 33,086.20	\$ 29,800.00	\$ 34,125.00
Receipts received this year relating to prior year's budget				-	-
Receipts received this year relating to prior year's budget				-	-
Total Receipts and Balance	\$ 76,490.43	\$72,997.36	\$ 83,012.94	\$ 79,726.74	\$ 34,125.00

DISBURSEMENTS	2022-2023		2023-2024		2024-2025
	Actual	Budget	Actual	Budget	Proposed Budget
Mr. & Miss 4-H	45.61	\$125.00	\$ 48.01	\$ 150.00	\$ 100.00
Achievement Night	216.27	\$1,200.00	752.45	1,750.00	1,750.00
Officer's Training/Family Night	124.44	\$150.00	200.67	150.00	200.00
County Club Days	2,467.08	\$1,100.00	1,717.10	2,500.00	2,500.00
Regional Club Days	291.00	\$200.00	183.84	300.00	300.00
4-H Congress		\$2,400.00		2,400.00	2,400.00
County Wide Project & Scholarship Support	1,200.00	\$3,625.00	350.00	3,625.00	3,625.00
Fair Concession Supplies	7,578.93	\$9,000.00	6,691.68	11,000.00	10,000.00
Fair Concessions CapExp	969.69	\$2,500.00		2,500.00	2,500.00
Fair Concessions Hired Workers		\$1,000.00		1,000.00	1,000.00
Fair Concessions Mgr Stipend	2,000.00	\$1,000.00	2,000.00	1,000.00	1,000.00
Fundraising Merchandise Expenses			757.50		-
Style Revue	221.95	\$200.00	150.00	200.00	250.00
Adult & Youth Train&Test/ Appt. Chaperone	240.00	\$600.00	300.00	600.00	6,000.00
County Social Event				1,000.00	1,000.00
Undesignated	1,444.88	\$2,000.00	300.00	1,000.00	1,000.00
Bank Charges	46.00	\$130.00	36.00	36.00	36.00
Sub-total Disbursements	\$ 16,845.85	\$ 25,330.00	\$ 13,487.25	\$ 29,311.00	\$ 33,661.00
Expense paid this year relating to last year's budget	100.00		1,168.24	-	-
Expense paid this year relating to next year's budget			-	-	-
Total for Year	\$ 59,544.58	\$ 47,667.36	\$ 68,357.45	\$ 50,415.74	\$ 464.00